

Appendix 1:

Please refer to the report: "High Needs Block Budget projected position for 2020/2021" at 3rd December 2020 School Forum.  
The information below were the Head of SEND's main focus on addressing the Deficit Recovery. The table expands out progress and outcomes sought.

6.3 These are the key areas of focus.	Progress	Outcomes Sought
⑧ SEND Support – the development of core standards to ensure that all children and young people receive a consistent offer at all schools within Haringey.	Growth Agreed in LA's MTFS with additional General Funding to support SEND restructure. Development work to be completed in collaboration with primary and secondary heads as well as wider partners to support children pre EHCP. This work will be captured and overseen by SEND executive via SEF action plan.	<p><b>*An equitable review of EHCP plans that are fit for purpose, and are timely and up to date.</b> **The ultimate operational goal is the availability of up to date solid metrics. <b>*Greater control and transparency of funding streams.</b> *An understanding of the funding thresholds and the "real" value they provide to influence decision making. <b>*Assurances and cleansing of the data underpinning the SEND sector in Haringey to be finalised to inform savings decisions.</b> *Assign named officers/support to the different workstreams and ensure linking to appropriate stakeholder group.</p>
⑧ Focused piece of work on the 20-25 cohort – the data and analysis detailed in table 6 see below requires further understanding to articulate the tasks required to reduce this number in line with national figures.	Data analysis required to direct actions for the 20-25 cohort. This work will be delivered in partnership with FE providers and adult services.	
⑧ Review of the high needs funding system – it must be recognised that this piece of work is unlikely to secure any short-term savings. However, the development of a responsive and transparent system will ensure clarity and confidence across the system.	Profiling of the EHCP population is underway. This will indicate the type and number of placements required. Work on costing/banding of support of is also underway. The combination will support an opportunity to more accurately predict and project future costs and will shape future services. This in turn will drive work on efficacy.	
⑧ Consideration for the development of further provision within Haringey – a heavy reliance on local independent sector provision for two categories of need certainly supports the development of further local provision to meet the needs of children and young people with ASD and SEMH.	This will link to above. Will also be supported by pupil/place planning and strategic commissioning.	
⑧ Sufficiency planning – the need to effectively understand growth and need across the system to ensure effective planning and remove the position where the LA is required to utilise independent provision as we have sufficient provision in Haringey.	As above - an understanding of the sufficiency requirements will be related to improvements in data and information gathering which is currently underway. A single record system is expected to be in place by 31/03/21	
⑧ AP review – the development of nurture hubs to provide early intervention to children at an early stage in their educational journey. To explore the possibility of developing Haringey SEMH specialist provision. To bring in house current provision delivered by the private sector for children and young people with EHCPs. Further updates will be provided to Schools' Forum focusing on the specific areas.	The AP review links to the activity described in knowing the cohort and their needs, links to strategic commissioning and the ongoing management and review of support pre EHCP. This activity will be captured and overseen by the SEND executive and reported to the Start Well Board.	

NEXT STEPS: Identify the resources available and align action plans and programme plans to the SEF and AP Review

	Under 5 years of age	Aged 5-10	Aged 11-15	Aged 16-19	Aged 20-25	Total
Haringey	7	68	73	49	19	215
Hackney	14	86	81	29	4	214
Waltham Forest	16	81	64	34	9	204
Southwark	8	74	71	52	18	222
Lambeth	11	85	86	52	12	246
Lewisham	5	79	83	56	15	239
Enfield	6	80	74	39	15	214
Greenwich	5	60	63	36	10	174
Islington	8	59	53	29	6	154
Hammersmith and Fulham	4	74	62	38	12	191
Croydon	9	76	78	43	7	214
England	8	67	72	44	11	202

Table 6 split of EHCP per 10,000 0-25 year olds. (SEN2 data)